



COUNCIL AGENDA ITEM COVER SHEET
Meeting Type: Council - Regular
Meeting Date: January 5, 2023
Agenda Item Type: New Business
Staff Contact: Brandon Perkins, Town Manager

STAFF REPORT

AGENDA ITEM:

Consideration to approve a sewer rate increase commensurate with the increase that Fulton County recently adopted.

BACKGROUND:

Fulton County, which provides wastewater treatment services to the Town, recently voted to increase its rates by 5% per year for the next three (3) years. In order to cover this cost, the Town should consider a similar rate increase for its sewer customers.

Current rates are as follows:

Base Cost 0 – 4000 gallons: \$30.00
Cost per 1000 gallons over base: \$8.45

A 5% increase each year over the next 3 years would amount to:

2023:
Base Cost 0 – 4000 gallons: \$31.50
Cost per 1000 gallons over base: \$8.87

2024:
Base Cost 0 – 4000 gallons: \$33.08
Cost per 1000 gallons over base: \$9.32

2025:
Base Cost 0 – 4000 gallons: \$34.73
Cost per 1000 gallons over base: \$9.78

FUNDING:

N/A

STAFF RECOMMENDATION:

Staff recommends approval to increase sewer rates by 5% per year over the next three (3) years effective immediately.

ATTACHMENTS:

1. Rate increase communication from Fulton County.

PREVIOUS DISCUSSIONS:

None.

A motion was made to approve Resolution No. 2023-01 setting the date and qualifying fees for the 2023 Tyrone General Election.

Motion made by Council Member Campbell, Seconded by Council Member Howard.
Voting Yea: Council Member Hill, Council Member Furr.

8. Consideration to **approve a sewer rate increase** commensurate with the increase that Fulton County recently adopted. - **Brandon Perkins, Town Manager**

Mr. Perkins reminded Council that the Town purchased sewer treatment from Fulton County, which totaled 400,000 gallons of capacity. The Fulton County Board of Commissioners recently voted to increase the sewer rates by 5% over the next three years. In order to cover the cost, the Town should consider a similar rate increase for its sewer customers. He explained that the current rate for the Base Cost of 0-4,000 gallons was \$30.00. The cost per 1,000 gallons over the base was \$8.45. He then broke down the cost per year with a 5% increase. The 2023 Base Cost would be \$31.50, and \$8.87 per 1,000 gallons over. The 2024 Base Cost would be \$33.08 and 1,000 over the base would be \$9.32. The final 2025 year for Base Cost would be \$34.73, and \$9.78 for any additional 1,000 gallons. He recommended approval.

A motion was made to **approve the sewer rate increase commensurate with Fulton County's recent adoption.**

**Motion made by Council Member Hill, Seconded by Council Member Howard.
Voting Yea: Council Member Campbell, Council Member Furr.**

9. Consideration to approve a transmittal resolution to the Georgia Department of Community Affairs to review the 2022-2027 Fayette County Fire Impact Report and 2022-2027 Town of Tyrone CIE & STWP. **Phillip Trocquet, Community Development**

Mr. Trocquet informed Council that Fayette County collected fire impact fees through the Town as they provided our fire services. As such, the county needed to prepare a Service Delivery Strategy for the Georgia Department of Community Affairs (DCA) and the Town must update its Capital Improvement Element (CIE) and Short-Term Work Program (STWP) to DCA as a part of this process; this was also considered a comp plan amendment given the process. He added that the next step would be to approve the transmittal resolution of the updated fee report from Fayette County and our STWP and Comp Plan update to DCA. If approved, it would come back to Council for a final adoption. He shared that Fayette County Comprehensive Amendment, CIE project update. He added that the Town's fees had not changed since the Comp Plan update, staff recommended approval.

A motion was made to approve the resolution to enable staff to transmit the updated Impact Fee Report and Comp Plan amendment to the Georgia DCA.

Motion made by Council Member Campbell, Seconded by Council Member Hill.
Voting Yea: Council Member Howard, Council Member Furr.

Re: Notification of Public Hearings for New Water and Sewer ratesfor Fulton's Capital Improvement Program

From: Wright, Nicole <Nicole.Wright@fultoncountyga.gov>

Sent: Wed, Nov 30, 2022 at 6:44 pm

To: edial@tyrone.org, gfurr@tyrone.org, sbeach@tyrone.org, Scott Langford,
dboullion@tyrone.org, cwillis@tyrone.org

Cc: Bechara, Alberto, Skipper, Anna, Peters, Terry, Pace, Gerald, Simokaitis, Jaunius,
Gibbs, Monica, Barnes, Roy, Clark, David

image001.png (23.2 KB) Outlook-1bpxhqo.png (20.2 KB) – **Download all**

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Good evening all. The Board of Commisioners have **approved the new water and sewer rates, effective January 1, 2023**, which are necessary to complete the projects included in the 2023 to 2026 Water and Wastewater Capital Improvement Program.

A five percent (5%) water and sewer volumetric rate increase has been approved for each year for the next 3 years, making the necessary increases to the water and sewer fee schedules, effective January 1, 2023, January 1, 2024, and January 1, 2025.

Thanks,
Nicole



Nicole Wright, EIT
Contract Operations Administrator
GDOT LAP Certified
Technical Services, Public Works
O: 404-612-7553
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From: Wright, Nicole

Sent: Friday, June 24, 2022 4:37 PM

To: edial@tyrone.org <edial@tyrone.org>; gfurr@tyrone.org <gfurr@tyrone.org>;
sbeach@tyrone.org <sbeach@tyrone.org>; Scott Langford <slangford@tyrone.org>;
dboullion@tyrone.org <dboullion@tyrone.org>

Cc: Bechara, Alberto <Alberto.Bechara@fultoncountyga.gov>; Skipper, Anna
<Anna.Skipper@fultoncountyga.gov>; Peters, Terry <Terry.Peters@fultoncountyga.gov>; Pace,
Gerald <Gerald.Pace@fultoncountyga.gov>; Simokaitis, Jaunius
<Jaunius.Simokaitis@fultoncountyga.gov>; Gibbs, Monica <Monica.Gibbs@fultoncountyga.gov>

Subject: Notification of Public Hearings for New Water and Sewer rates for Fulton's Capital
Improvement Program

MEDIA ADVISORY

Department of External Affairs

MEDIA CONTACT: Regina Waller

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FULTON COUNTY GOVERNMENT

Wednesday, June 22, 2022

Fulton County Department of Public Works to Host Public Hearings Regarding Revised Capital Improvement Program

Residents will have the opportunity to comment on the proposed changes to water and sewer rates.

WHO: Fulton County Department of Public Works

WHAT: The Department of Public Works will hold public hearings in anticipation of a resolution to authorize increases in water and sewer rates, fees, and charges. If approved by the Fulton County Board of Commissioners, the new rate structure would go into effect beginning on January 1, 2023. Any changes in water and sewer rates, fees and charges will be set to complete the projects identified in the current Capital Improvement Program (CIP).

WHEN: Tuesday, June 28, 2022 from 6 p.m. – 8 p.m.

WHERE: Fulton County North Service Center
7741 Roswell Road
Sandy Springs, Georgia 30350

WHEN: Thursday, June 30, 2022 from 6 p.m. – 8 p.m.

WHERE: Fulton County South Service Center
5600 Stonewall Tell Road
College Park, Georgia 30349

For additional information contact: Terry Peters, Deputy Director, Technical Services Division, at terry.peters@fultoncountyga.gov or at (404) 612-7485.

For more Fulton County news, sign up for the weekly e-newsletter #OneFulton at <https://goo.gl/Nb1L84>. You can also visit Fulton County's website at www.fultoncountyga.gov



Nicole Wright, EIT
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