

**WORKSHEET D, CON'T - REVENUE ANALYSIS FOR THE CITY OF CADWELL**

WATER INSIDE	
BASE CHARGE	\$ 20.00
DEBT SERVICE	\$ -
ADMINISTRATION CHARGE	\$ 2.00
1 gallon to 2,000 gallons at \$4.00 per thousand	\$ 8.00
2,001 gallons to 5,000 gallons at \$5.00 per thousand	\$ 8.50
5,001 gallons to 10,000 gallons at \$5.50 per thousand	\$ -
10,001 gallons to 20,000 gallons at \$6.00 per thousand	\$ -
20,001 gallons to 50,000 gallons at \$7.00 per thousand	\$ -
Over 50,000 gallons at \$8.00 per thousand	\$ -
<b>TOTAL MONTHLY WATER BILL FOR THE AVERAGE CUSTOMER</b>	<b>\$ 38.50</b>

WASTEWATER INSIDE	
BASE CHARGE	\$ 28.00
DEBT SERVICE	\$ -
1 gallon to 2,000 gallons at \$6.50 per thousand	\$ 13.00
2,001 gallons to 5,000 gallons at \$6.50 per thousand	\$ 11.05
5,001 gallons to 10,000 gallons at \$6.50 per thousand	\$ -
10,001 gallons to 20,000 gallons at \$6.50 per thousand	\$ -
20,001 gallons to 50,000 gallons at \$6.50 per thousand	\$ -
Over 50,000 gallons at \$6.50 per thousand	\$ -
<b>TOTAL MONTHLY WASTEWATER BILL FOR THE AVERAGE CUSTOMER</b>	<b>\$ 52.05</b>

<b>TOTAL MONTHLY WATER AND WASTEWATER BILL FOR THE AVERAGE CUSTOMER</b>	<b>\$ 90.55</b>
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ERU = Equivalent Residential Unit

Based on an average of 3,400 gallons for water and wastewater